# City of Kingman, AZ Summary of Proposed New or Modified Fees Sanitation Fund

Fee Schedule	Current Fee	Customers			
Reference	Description	Impacted	Existing Fee	Proposed Fee	Justification/Cost Basis
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			\$19.78 per month for 90 gallon	\$20.37 per month for 90 gallon	Cost recovery due to increased
			trash can picked up twice per	trash can picked up twice per	operational costs and vehicle
Ordinance 1565	Sanitation Rates	Residential	week	week	replacements
			\$19.78 per month for a 300	\$20.37 per month for a 300 gallon	Cost recovery due to increased
			gallon trash can picked up twice	trash can picked up twice per	operational costs and vehicle
Ordinance 1565	Sanitation Rates	Residential	per week	week	replacements
		Commercial Basic	\$12.36 per month for 90 gallon		Cost recovery due to increased
		Commercial Service	trash can picked up twice a	\$17.16 per month for 90 gallon	operational costs and vehicle
Ordinance 1692	Sanitation Rates	2x/wk	week	trash can picked up twice a week	replacements
		Commercial Basic	\$18.54 per month for 90 gallon	\$25.74 per month for 90 gallon	Cost recovery due to increased
		Commercial Service	trash can picked up three times	trash can picked up three times a	operational costs and vehicle
Ordinance 1692	Sanitation Rates	3x/wk	a week	week	replacements
		Commercial	\$40.80 per month for 300 gallon		Cost recovery due to increased
		300-Gallon Cart	trash can picked up twice a	\$56.64 per month for 300 gallon	operational costs and vehicle
Ordinance 1692	Sanitation Rates	2x/wk	week	trash can picked up twice a week	replacements
		Commercial	\$61.20 per month for 300 gallon	\$84.96 per month for 300 gallon	Cost recovery due to increased
		300-Gallon Cart	trash can picked up three times	trash can picked up three times a	operational costs and vehicle
Ordinance 1692	Sanitation Rates	3x/wk	a week	week	replacements
		Commercial	\$81.60 per month for 300 gallon	\$113.28 per month for 300 gallon	Cost recovery due to increased
		300-Gallon Cart	trash can picked up four times a	trash can picked up four times a	operational costs and vehicle
Ordinance 1692	Sanitation Rates	4x/wk	week	week	replacements
		Commercial	\$102.00 per month for 300 gallon		Cost recovery due to increased
		300-Gallon Cart	trash can picked up five times a	trash can picked up five times a	operational costs and vehicle
Ordinance 1692	Sanitation Rates	5x/wk	week	week	replacements
		Commercial	\$122.40 per month per 300	\$169.91 per month per 300 gallon	Cost recovery due to increased
		300-Gallon Cart	gallon trash can picked up six	trash can picked up six times a	operational costs and vehicle
Ordinance 1692	Sanitation Rates	6x/wk	times a week	week	replacements
			\$40.80 per month for 1.5 cubic	\$56.64 per month for 1.5 cubic	Cost recovery due to increased
		Commercial 1.5 YD	yard trash can picked up twice a	yard trash can picked up twice a	operational costs and vehicle
Ordinance 1692	Sanitation Rates	2x/wk	week	week	replacements
			\$61.20 per month for 1.5 cubic	\$84.96 per month for 1.5 cubic	Cost recovery due to increased
		Commercial 1.5 YD	yard trash can picked up three	yard trash can picked up three	operational costs and vehicle
Ordinance 1692	Sanitation Rates	3x/wk	times a week	times a week	replacements
			\$81.60 per month for 1.5 cubic	\$113.28 per month for 1.5 cubic	Cost recovery due to increased
		Commercial 1.5 YD	yard trash can picked up four	yard trash can picked up four	operational costs and vehicle
Ordinance 1692	Sanitation Rates	4x/wk	times a week	times a week	replacements

Fee Schedule	Current Fee	Customers			
Reference	Description	Impacted	Existing Fee	Proposed Fee	Justification/Cost Basis
			\$102.00 per month for 1.5 cubic	\$141.60 per month for 1.5 cubic	Cost recovery due to increased
		Commercial 1.5 YD	yard trash can picked up five	yard trash can picked up five	operational costs and vehicle
Ordinance 1692	Sanitation Rates	5x/wk	times a week	times a week	· •
Ordinance 1692	Samuation rates	OX/WK			replacements
		0	\$122.40 per month per 1.5 cubic	\$169.91 per month per 1.5 cubic	Cost recovery due to increased
0	Ossiliation Balan	Commercial 1.5 YD	yard trash can picked up six	yard trash can picked up six	operational costs and vehicle
Ordinance 1692	Sanitation Rates	6x/wk	times a week	times a week	replacements
			\$20.54 per month per 1.5 cubic	\$28.51 per month per 1.5 cubic	
			yard trash can shared between	yard trash can shared between	Cost recovery due to increased
		Commercial 1.5 YD	two customers picked up twice	two customers picked up twice a	operational costs and vehicle
Ordinance 1692	Sanitation Rates	2/wk Shared x2	a week	week	replacements
			\$30.81 per month per 1.5 cubic	\$42.77 per month per 1.5 cubic	
			yard trash can shared between	yard trash can shared between	Cost recovery due to increased
		Commercial 1.5 YD	two customers picked up three	two customers picked up three	operational costs and vehicle
Ordinance 1692	Sanitation Rates	3/wk Shared x2	times a week	times a week	replacements
			\$41.08 per month per 1.5 cubic	\$57.03 per month per 1.5 cubic	
			yard trash can shared between	yard trash can shared between	Cost recovery due to increased
		Commercial 1.5 YD	two customers picked up four	two customers picked up four	operational costs and vehicle
Ordinance 1692	Sanitation Rates	4/wk Shared x2	times a week	times a week	replacements
			\$51.35 per month per 1.5 cubic	\$71.28 per month per 1.5 cubic	-
			yard trash can shared between	yard trash can shared between	Cost recovery due to increased
		Commercial 1.5 YD	two customers picked up five	two customers picked up five	operational costs and vehicle
Ordinance 1692	Sanitation Rates	5/wk Shared x2	times a week	times a week	replacements
			\$61.62 per month per 1.5 cubic	\$85.54 per month per 1.5 cubic	·
			yard trash can shared between	yard trash can shared between	Cost recovery due to increased
		Commercial 1.5 YD	two customers picked up six	two customers picked up six	operational costs and vehicle
Ordinance 1692	Sanitation Rates	6/wk Shared x2	times a week	times a week	replacements
			\$12.36 per month per 1.5 cubic	\$17.16 per month per 1.5 cubic	'
			yard trash can shared between	yard trash can shared between	Cost recovery due to increased
		Commercial 1.5 YD	three customers picked up twice		operational costs and vehicle
Ordinance 1692	Sanitation Rates	2/wk Shared x3	a week	a week	replacements
5. 3a		_ III OII OI AO	\$18.54 per month per 1.5 cubic	\$25.74 per month per 1.5 cubic	- op.acomonic
			yard trash can shared between	yard trash can shared between	Cost recovery due to increased
		Commercial 1.5 YD	three customers picked up three		operational costs and vehicle
Ordinance 1692	Sanitation Rates	3/wk Shared x3	times a week	times a week	replacements
Ordinance 1092	Janilalion nales	J/WK Silaleu XS	tilles a week	tillies a week	replacements

Fee Schedule	Current Fee	Customers			
Reference	Description	Impacted	Existing Fee	Proposed Fee	Justification/Cost Basis
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			\$24.72 per month per 1.5 cubic	\$34.32 per month per 1.5 cubic	
			yard trash can shared between	yard trash can shared between	Cost recovery due to increased
		Commercial 1.5 YD	three customers picked up four	three customers picked up four	operational costs and vehicle
Ordinance 1692	Sanitation Rates	4/wk Shared x3	times a week	times a week	replacements
			\$30.90 per month per 1.5 cubic	\$42.89 per month per 1.5 cubic	
			yard trash can shared between	yard trash can shared between	Cost recovery due to increased
		Commercial 1.5 YD	three customers picked up five	three customers picked up five	operational costs and vehicle
Ordinance 1692	Sanitation Rates	5/wk Shared x3	times a week	times a week	replacements
			\$37.08 per month per 1.5 cubic	\$51.47 per month per 1.5 cubic	
			yard trash can shared between	yard trash can shared between	Cost recovery due to increased
		Commercial 1.5 YD	three customers picked up six	three customers picked up six	operational costs and vehicle
Ordinance 1692	Sanitation Rates	6/wk Shared x3	times a week	times a week	replacements
			\$82.84 per month per 3.0 cubic	\$115.00 per month per 3.0 cubic	Cost recovery due to increased
		Commercial 3 YD	yard trash can picked up twice a	yard trash can picked up twice a	operational costs and vehicle
Ordinance 1692		2x/wk	week	week	replacements
			\$124.26 per month per 3.0 cubic	\$172.50 per month per 3.0 cubic	Cost recovery due to increased
		Commercial 3 YD	yard trash can picked up three	yard trash can picked up three	operational costs and vehicle
Ordinance 1692		3x/wk	times a week	times a week	replacements
			\$165.68 per month per 3.0 cubic	\$229.99 per month per 3.0 cubic	Cost recovery due to increased
		Commercial 3 YD	yard trash can picked up four	yard trash can picked up four	operational costs and vehicle
Ordinance 1692		4x/wk	times a week	times a week	replacements
			\$207.10 per month per 3.0 cubic	\$287.49 per month per 3.0 cubic	Cost recovery due to increased
		Commercial 3 YD	yard trash can picked up five	yard trash can picked up five	operational costs and vehicle
Ordinance 1692		5x/wk	times a week	times a week	replacements
			\$248.52 per month per 3.0 cubic	\$344.99 per month per 3.0 cubic	Cost recovery due to increased
		Commercial 3 YD	yard trash can picked up six	yard trash can picked up six	operational costs and vehicle
Ordinance 1692		6x/wk	times a week	times a week	replacements
			\$110.40 per month per 4.0 cubic	\$153.26 per month per 4.0 cubic	Cost recovery due to increased
		Commercial 4 YD	yard trash can picked up twice a	yard trash can picked up twice a	operational costs and vehicle
Ordinance 1692		2x/wk	week	week	replacements
			\$165.60 per month per 4.0 cubic	\$229.88 per month per 4.0 cubic	Cost recovery due to increased
		Commercial 4 YD	yard trash can picked up three	yard trash can picked up three	operational costs and vehicle
Ordinance 1692		3x/wk	times a week	times a week	replacements
			\$200.80 per month per 4.0 cubic	\$278.75 per month per 4.0 cubic	Cost recovery due to increased
		Commercial 4 YD	yard trash can picked up four	yard trash can picked up four	operational costs and vehicle
Ordinance 1692		4x/wk	times a week	times a week	replacements

Fee Schedule	Current Fee	Customers			
Reference	Description	Impacted	Existing Fee	Proposed Fee	Justification/Cost Basis
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			\$276.00 per month per 4.0 cubic	\$383.14 per month per 4.0 cubic	Cost recovery due to increased
		Commercial 4 YD	yard trash can picked up five	yard trash can picked up five	operational costs and vehicle
Ordinance 1692		5x/wk	times a week	times a week	replacements
			\$331.20 per month per 4.0 cubic	\$459.77 per month per 4.0 cubic	Cost recovery due to increased
		Commercial 4 YD	yard trash can picked up six	yard trash can picked up six	operational costs and vehicle
Ordinance 1692		6x/wk	times a week	times a week	replacements
			\$138.00 per month per 5.0 cubic	\$191.57 per month per 5.0 cubic	Cost recovery due to increased
		Commercial 5 YD	yard trash can picked up twice a	yard trash can picked up twice a	operational costs and vehicle
Ordinance 1692		2x/wk	week	week	replacements
			\$207.00 per month per 5.0 cubic	\$287.35 per month per 5.0 cubic	Cost recovery due to increased
		Commercial 5 YD	yard trash can picked up three	yard trash can picked up three	operational costs and vehicle
Ordinance 1692		3x/wk	times a week	times a week	replacements
			\$276.00 per month per 5.0 cubic	\$383.14 per month per 5.0 cubic	Cost recovery due to increased
		Commercial 5 YD	yard trash can picked up four	yard trash can picked up four	operational costs and vehicle
Ordinance 1692		4x/wk	times a week	times a week	replacements
			\$345.00 per month per 5.0 cubic	\$478.92 per month per 5.0 cubic	Cost recovery due to increased
		Commercial 5 YD	yard trash can picked up five	yard trash can picked up five	operational costs and vehicle
Ordinance 1692		5x/wk	times a week	times a week	replacements
			\$414.00 per month per 5.0 cubic	\$574.71 per month per 5.0 cubic	Cost recovery due to increased
		Commercial 5 YD	yard trash can picked up six	yard trash can picked up six	operational costs and vehicle
Ordinance 1692		6x/wk	times a week	times a week	replacements
			\$165.60 per month per 6.0 cubic	\$229.88 per month per 6.0 cubic	Cost recovery due to increased
		Commercial 6 YD	yard trash can picked up twice a	yard trash can picked up twice a	operational costs and vehicle
Ordinance 1692		2x/wk	week	week	replacements
			\$248.40 per month per 6.0 cubic	\$344.83 per month per 6.0 cubic	Cost recovery due to increased
		Commercial 6 YD	yard trash can picked up three	yard trash can picked up three	operational costs and vehicle
Ordinance 1692		3x/wk	times a week	times a week	replacements
			\$331.20 per month per 6.0 cubic	\$459.77 per month per 6.0 cubic	Cost recovery due to increased
		Commercial 6 YD	yard trash can picked up four	yard trash can picked up four	operational costs and vehicle
Ordinance 1692		4x/wk	times a week	times a week	replacements
			\$414.00 per month per 6.0 cubic	\$574.71 per month per 6.0 cubic	Cost recovery due to increased
		Commercial 6 YD	yard trash can picked up five	yard trash can picked up five	operational costs and vehicle
Ordinance 1692		5x/wk	times a week	times a week	replacements
			\$496.80 per month per 6.0 cubic	\$689.65 per month per 6.0 cubic	Cost recovery due to increased
		Commercial 6 YD	yard trash can picked up six	yard trash can picked up six	operational costs and vehicle
Ordinance 1692		6x/wk	times a week	times a week	replacements

Fee Schedule Reference	Current Fee Description	Customers Impacted	Existing Fee	Proposed Fee	Justification/Cost Basis
Ordinance 1692		Commercial 8 YD 2x/wk	\$220.80 per month per 8.0 cubic yard trash can picked up twice a week	\$306.51 per month per 8.0 cubic yard trash can picked up twice a week	Cost recovery due to increased operational costs and vehicle replacements
Ordinance 1692		Commercial 8 YD 3x/wk	\$331.20 per month per 8.0 cubic yard trash can picked up three times a week	\$459.77 per month per 8.0 cubic yard trash can picked up three times a week	Cost recovery due to increased operational costs and vehicle replacements
Ordinance 1692		Commercial 8 YD 4x/wk	\$441.60 per month per 8.0 cubic yard trash can picked up four times a week	\$613.02 per month per 8.0 cubic yard trash can picked up four times a week	Cost recovery due to increased operational costs and vehicle replacements
Ordinance 1692		Commercial 8 YD 5x/wk	\$552.00 per month per 8.0 cubic yard trash can picked up five times a week	\$766.28 per month per 8.0 cubic yard trash can picked up five times a week	Cost recovery due to increased operational costs and vehicle replacements
Ordinance 1692		Commercial 8 YD 6x/wk	\$662.40 per month per 8.0 cubic yard trash can picked up six times a week	\$919.54 per month per 8.0 cubic yard trash can picked up six times a week	Cost recovery due to increased operational costs and vehicle replacements
Ordinance 1565		Residential Extra Trash - Residential	\$15.00 per load	\$25.75 per load	Cost recovery due to increased operational costs and vehicle replacements
Ordinance 1565		Commercial Extra Trash – Commercial	\$18.75 per load	Eliminating service	